

Appropriations:

This being a strange year with COVID impacting both income and expenditures it is difficult to forecast Association budgetary needs for 2021. After discussion regarding what will need to be brought back online quickly as well as known fixed expenses it was decided that we would return 2021 appropriations at this time at the level at which they were funded in 2020 and review as needed when events unfold.

Executive -	\$ 66 (PO Box rental)
Annual Meeting/Assoc Workshop	\$ TBD to be determined based on discussion of delegates
Communications –	----
Education	\$ TBD
Grants	----
Law and Legal	----
LDR	\$200 (medals for Champions/ recognition awards)
Masters/ Seniors	\$ 150 (medals for Champions)
Memberships and Sanctions	----
Mens Track	\$ ---- included in Masters/Seniors
Officials	\$ 500 (pay certifying fee for officials and reimburse travel)
Race Walk	----
*Technology Chair	----
*Sargent at Arms	----
Women's Track	----
Youth	\$ 1000 (awards and advertising)
Marketing	\$ 500 and TBD as year unfolds

TBD on the Associations Workshop and Annual Meeting Stipend. This year it has been announced that the USATF Annual Meeting will be held virtually so it is not anticipated that there will be a need for Annual Meeting Stipend. If that changes, it will be the President's accountability to re-convene the Board to consider Annual Meeting Stipend.

TBD on Education. At this point we are still sorting out what charges are being applied to the ZOOM education offerings and whether that is an individual expense or if it makes sense to provide some assistance from the Association. As that program matures, it will be the responsibility of the Education Chair to bring forward any requests for Association Funds.

TBD on Marketing. As with last year, the marketing needs are unknown and while it is anticipated that there will be marketing needs associated with the restart of programs those needs are not possible to anticipate at this time. It will be the responsibility of the Marketing Chair to develop a budget with needs for Association Funds and anticipated impacts to bring forward for Board consideration.



Confirmation

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Your Form 990-N(e-Postcard) has been submitted to the IRS

- **Organization Name:** USA TRACK & FIELD
- **EIN:** 810488163
- **Tax Year:** 2019
- **Tax Year Start Date:** 01-01-2019
- **Tax Year End Date:** 12-31-2019
- **Submission ID:** 10065520200293444760
- **Filing Status Date:** 01-29-2020
- **Filing Status:** Accepted