

Montana Association

2023 Appropriations

It remains difficult to forecast Association budgetary needs for 2023. After discussion regarding what will need to be brought back online quickly as well as known fixed expenses it was decided that we would return 2022 appropriations at this time following the level at which they were funded in 2020 and 2021 and review as needed when events unfold.

Executive -	\$ 120 (PO Box rental)
Annual Meeting/Assoc Workshop	\$ TBD (Delegate Registration fees; Room; Airfare)
Communications –	-----
Education	\$ 2,000 (Associations Grant to reimburse)
Grants	\$ 5,000 (Grow to Impact)
Law and Legal	-----
LDR	\$ 200 (medals for Champions/ recognition awards)
Masters/ Seniors	\$ 50 (medals for Champions)
Mens Track	\$ ---- (included in Masters/Seniors)
Officials	\$ 1,000 (certifying fee and background check)
Officials chair expense	\$ 200
Race Walk	\$ -----
*Technology Chair	\$ ----
Women's Track	\$ -----
Youth	\$ 1000 (awards and advertising)
Marketing	\$ -----

TBD on the Associations Workshop and Annual Meeting Stipend. This year the USATF Annual Meeting will be held in person so there will be a need for Annual Meeting Stipend. The estimated amount of the stipend is expected to be in the \$1200 - \$1500 range but with the cash reserve that has accumulated we should be able to cover a normal delegation. Board members and if available athlete representative will coordinate with the President in the setting of the delegation. Those requesting funding need to submit their receipts to Bill for reimbursement. As Greg and Dave both have responsibility at the Associations level, they will seek to approximately split their funding between the Montana Association and the Associations Committee.

TBD on Education. The \$2000 Associations Grant provides funding for Level 1 and Level 2 schools as submitted by current clubs. The Associations Grant reimburses Associations after funds are expended and paid by the Association. Receipts will be submitted for payment once they are received but the timing is dependent on when the individual signs up for the school.

TBD on Grants. The Grow to Impact grant includes funds for development of new clubs, LDR and Cross-Country programs. As designed new clubs that have submitted application and approved by the Board will submit their year end report and once approved by the clubs chair funds will be advanced. Similarly, the LDR and Cross Country requests will be submitted for approval by the Board and once approved funds will be advanced.